

Court Collections  
Mid-Year 11-12

**Infraction Filings**

<b>FY</b>	<b>Annual Infraction Filings</b>	<b>From Prior Year (down)/up</b>
08/09	15,549	
09/10	17,935	15.35%
10/11	14,480	-19.26%
11/12*	12,702	-12.28%

**Traffic School Fines/Fees**

Original Fine		\$196.50
Non-TS	\$61.31	31.20%
TS	\$174.77	88.94%

**Open/Active Monthly Payment Arrangements**

	<b>Annual Statements</b>	<b>Average Monthly Statements</b>	
2008/09	37,914	3,160	
2009/10	36,422	3,035	-3.94%
2010/11	35,108	2,926	-3.61%
2011/12*	31,418	2,618	-10.51%

**Franchise Tax Board Court-Ordered Debt Collections**

2009/10	\$518,070	
2010/11	\$480,454	-7.26%
2011/12*	\$407,235	-15.24%

\* Figures projected for fiscal year end.