

Voice-Over-Internet-Protocol (VOIP)
Proposal for the Mendocino County Sheriff's Office

<i>Estimated cost of 10 data switches and related cable and connectors</i>	<i>\$ 35,000.00</i>	<i>Fixed Asset</i>
<i>General Services Agency estimate of one-time purchase and installation costs</i>	<i>\$ 65,190.00</i>	<i>Software</i>
<i>Total costs</i>	<u><u><i>\$ 100,190.00</i></u></u>	

Proposed Voice Over IP Solution Sheriff Only		
	One Time Costs	Yearly Recurring
PRI Package for Sheriff Only - includes DS1 Terminations, trunk & DID service, Alternate Routing, Dialing Plan and 1PRI circuits	\$7,847.71	
Monthly costs for Sheriff for (One) PRI (Vern may want two)	\$4,041.00	\$ 5,574.48
Mitel Software Assurance		\$ 1,279.00
Software Mailbox license for Sheriff Phones \$127.71 per mailbox x 70 mailboxes (deputies need some)	\$8,939.70	
Enterprise Licenses (comes with 16) Need 44 x 135	\$5,940.00	
Sheriff Phones - approx 60 at \$203.50 per phone	\$12,210.00	
Hire Independent Contractor to Install/Training due to lack of staff at County IS	\$26,211.74	
Sales Tax Not Included		
Total One Time Costs - Sheriff	\$65,190.15	
Total Annual Recurring (Sheriff)	\$6,853.48	
Total Amount Sheriff	\$72,043.63	

- * Long Distance Charges are Not Included in the Above Estimate
- * The Highlighted Amounts are for Telecom Contract
- * The PRI costs came from a quote from AT&T on 2/16/12