



MENDOCINO COUNTY BOARD OF SUPERVISORS
ONLINE AGENDA SUMMARY

BOARD AGENDA # 4 (k)

-Arrangements for public hearings and timed presentations must be made with the Clerk of the Board in advance of public/media noticing
-Agenda Summaries must be submitted no later than *noon* Monday, 15 days prior to the meeting date (along with electronic submittals)
-Send 1 complete original single-sided set and 1 photocopy set – Items must be signed-off by appropriate departments and/or Co. Co.
Note: If individual supporting document(s) exceed 25 pages each, or are not easily duplicated, please provide 7 hard-copy sets)
-Transmittal of electronic Agenda Summaries, records, and supporting documentation must be emailed to: bosagenda@co.mendocino.ca.us
-Electronic Transmission Checklist: ☐ Agenda Summary ☐ Records ☐ Supp. Doc. ☐ If applicable, list other online information below
-Executed records will be returned to the department within one week. *Arrangements for expedited processing must be made in advance*

TO: Board of Supervisors DATE: 04/16/12

FROM: Probation MEETING DATE: 04/24/12

DEPARTMENT RESOURCE/CONTACT: Jim Brown PHONE: 4278 Present ☐ On Call ☒
PHONE: _____

Consent Agenda ☒ Regular Agenda ☐ Noticed Public Hearing ☐ Time Allocated for Item: _____

■ **AGENDA TITLE:** Approve and sign Request for Appropriation of additional funds to the Probation Department budget to allow for payment of approved AB109 and SB678 expenditures.

■ **PREVIOUS BOARD/BOARD COMMITTEE ACTIONS:** The Community Corrections Partnership (CCP) approved the 2011-12 AB109 Community Corrections budget on 10/28/11. The Board of Supervisors approved the AB109 Community Corrections budget on November 15, 2011.

■ **SUMMARY OF REQUEST:** This request is to increase the appropriation in the Probation Department budget. AB109 and SB678 expenses were not included in the 2011-12 Budget as the programs were not developed until October 2011. All expenditures have been approved by the CCP and will be reimbursed to the Probation budget as revenue on a quarterly basis from AB109 Realignment funds.

■ **SUPPLEMENTAL INFORMATION AVAILABLE ONLINE AT:**

■ **ADDITIONAL INFORMATION ON FILE WITH THE CLERK OF THE BOARD (CHECKED BY COB IF APPLICABLE):** ☐

FISCAL IMPACT:			
Source of Funding	Current F/Y Cost	Annual Recurring Cost	Budgeted in Current F/Y
State AB109 & SB678 Funding	\$403,300.00	TBD	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

■ **SUPERVISORIAL DISTRICT:** 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ All ☐ ■ **VOTE REQUIREMENT:** Majority ☐ 4/5ths ☐

■ **RECOMMENDED ACTION/MOTION:** Approve and sign Request for Appropriation of additional funds to the Probation Department budget to allow for payment of approved AB109 and SB678 expenditures

■ **ALTERNATIVES:** do not approve the request

■ **CEO REVIEW (NAME):** _____ PHONE: 463-4441

RECOMMENDATION: Agree ☐ Disagree ☐ No Opinion ☐ Alternate ☐ Staff Report Attached ☐

BOARD ACTION (DATE: _____): ☐ Approved ☐ Referred to _____ ☐ Other _____

RECORDS EXECUTED: ☐ Agreement: _____ ☐ Resolution: _____ ☐ Ordinance: _____ ☐ Other _____