

Appropriation Request
January 2012- June 2012
Probation

1000 Series

DPO III	70,113.00
DPO II	22,322.00
DPO II	21,600.00
DPO II	22,965.00
Analyst	22,000.00
	159,000.00

2000 Series

Contracts	43,000.00
Firearms and Safety Equipment	23,500.00
Training	33,500.00
Office Exp - includes furnishing DRC & Adult Prob Move	134,000.00
Special Dept Expense - Program for adult probationers	11,000.00
	245,000.00